

**National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2025**  
**APP for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TARLAC IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Alcohol or Acetone based antiseptics	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	32,138.10	32,138.10		
	Arts and Crafts Equipment and Accessories and Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	16,224.00	16,224.00		
	Batteries and Cell	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,718.10	2,718.10		
	Cleaning Equipment and Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	210,462.50	210,462.50		
	Color Compunds and Dispersions	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	431.85	431.85		
	Flag or Accessories	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	4,272.60	4,272.60		
	Manufacturing Components	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,278.50	27,278.50		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,696.00	18,696.00		
	Office Equipment and Accessories and Supplies	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	306,233.07	306,233.07		
	Paper Materials and Products	TARLAC IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	708,172.00	708,172.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Office Supplies	TARLAC IMO	NO	Shopping	N/A	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	500,000.00	500,000.00		
	Other Categories		NO										
	UTILITY EXPENSE		NO										
	Electric Bill Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	2,838,000.00	2,838,000.00		
	Water Bill Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	224,400.00	224,400.00		
	COMMUNICATION EXPENSES	TARLAC IMO	NO										
	Postage and Courier Services	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	8,800.00	8,800.00		
	Telephone Expenses - Landline	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	118,000.00	118,000.00		
	Telephone Expenses - Mobile	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	50,000.00	50,000.00		
	Internet Subscription Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	462,000.00	462,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	316,000.00	316,000.00		
	Advertising, Promotional and Marketing	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	30,000.00	30,000.00		
	PROFESSIONAL SERVICES		NO										
	Auditing Services	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	50,000.00	50,000.00		
	Legal Services	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	100,000.00	100,000.00		
	Security Services	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	250,000.00	250,000.00		
	Other Professional Services	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	139,700.00	139,700.00		
	Other General Services	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE		NO										
	Repairs and Maintenance-Machinery and Equipment	TARLAC IMO	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	1,325,500.00	1,325,500.00		
	Repairs and Maintenance-Transportation Equipment - Motor Vehicles	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	354,102.00	354,102.00		
	Repairs and Maintenance-Buildings and Other Structures - Buildings	TARLAC IMO	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	1,930,000.00	1,930,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TAXES, INSURANCE, PREMIUMS &amp; OTHER FEES</b>		NO										
	Taxes, Duties and Licenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	23,000.00	23,000.00		
	Fidelity Bond Premiums	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	193,000.00	193,000.00		
	Insurance/Reinsurance Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	480,000.00	480,000.00		
	<b>MOOE</b>		NO										
	Medical, Dental and Laboratory Supplies Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	100,000.00	100,000.00		
	Representation Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	200,000.00	200,000.00		
	Textbooks and Instructional Materials Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	20,000.00	20,000.00		
	Fuel, Oil and Lubricants Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	1,433,500.00	1,433,500.00		
	Other Supplies and Materials Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	200,000.00	200,000.00		
	Accountable Forms Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	10,000.00	10,000.00		
	Drugs and Medicines Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	190,000.00	190,000.00		
	Training Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	800,000.00	800,000.00		
	Printing and Publication Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	12,500.00	12,500.00		
	Transportation and Delivery Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	44,000.00	44,000.00		
	Subscription Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	330,000.00	330,000.00		
	Membership Dues and Contribution	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	10,000.00	10,000.00		
	Traveling Expenses-Local	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	195,000.00	195,000.00		
	Semi-Expendable Machinery and Equipment Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	160,000.00	160,000.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	50,000.00	50,000.00		
	Rent/Lease Expenses	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	90,000.00	90,000.00		
	Donations	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	20,000.00	20,000.00		
	Other MOOE - Sports	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	250,000.00	250,000.00		
	Other MOOE - Other Misc. Expense- APE	TARLAC IMO	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	200,000.00	200,000.00		
	Bank Charges	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	15,000.00	15,000.00		
	Other Maintenance and Operating Expenses	TARLAC IMO	NO	Shopping	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	780,000.00	780,000.00		
	Labor and Wages	TARLAC IMO	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	Corporate Budget	975,000.00	975,000.00		
<b>Infrastructure/ IrrigationFacilities</b>													
REPAIR-CIS	Sta. Rita CIS/ Cural Baca FIA	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-CIS	Tinang CIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Camangaan West CIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Tolega Norte CIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Checkgate and Improvement of Canal System
REPAIR-CIS	Bulelatin Dam WBIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System
RESTO-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,500,000.00		11,500,000.00	Improvement of Lateral F and Drainage System
RESTO-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,500,000.00		11,500,000.00	Improvement of Canal System at Lateral A
RESTO-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,200,000.00		10,200,000.00	Improvement of Canal System at Lateral A7-West and East
RESTO-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of Canal System at Lateral B
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	32,000,000.00		32,000,000.00	Improvement of Irrigation Facilities



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	25,300,000.00		25,300,000.00	Improvement of Lateral B
RESTO-NIS	TASMORIS (San Miguel- O'Donnell RIS)	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	9,500,000.00		9,500,000.00	Improvement of Canal System
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System at Sub- Lateral B2a
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Irrigation Facilities
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,000,000.00		11,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral A-3
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,000,000.00		11,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral A-4
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	16,000,000.00		16,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral A-7
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral P-17
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral A-6
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,500,000.00		13,500,000.00	Rehabilitation/ Improvement of Canal System at Lateral A-8
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	14,500,000.00		14,500,000.00	Construction of Canal Lining at Lateral A- 11 and Lateral A-12
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Rehabilitation/ Improvement of Canal System at Lateral A
REPAIR-NIS	Camiling RIS	TARLAC IMO	YES	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining at Lateral D2a
Grand Total										367,004,128.72	17,004,128.72	350,000,000.00	

Prepared by:

**JEAN PAULINE A. BOTE**  
Head, BAC - Secretariat

Recommending Approval:

**ARVIN MAYNARD C. MUSNI**  
BAC - Vice Chairperson

Approved:

**ALVIN ROBERTO A. DAVID**  
Head of the Procuring Entity